

## LOCAL SERVICE DELIVERY - NET OPERATING COSTS OF ACTIVITIES - WILMSLOW AREA

	NET OPERATING BUDGET 2010/11 £
<b>COMMUNITY HALLS</b>	
Dean Row CC Wilmslow	1,960
Honford Hall Wilmslow	2,330
<b>PUBLIC CONVENIENCES</b>	
South Dr Wilmslow	15,500
Bank Sq Wilmslow	200
Church Rd Handforth	32,460
<b>ALLOTMENTS</b>	?
<b>CHRISTMAS LIGHTS &amp; TREES</b>	?
<b>STREET FURNITURE</b> <i>(indication, based on taxbase)</i>	
Street Nameplates	5,720
Street Furniture	1,560
<b>TOWN CENTRE CO-ORDINATION</b>	?
<b>BUS SHELTERS</b>	
44 no.	9,920
<b>HANGING BASKETS</b>	
<i>Maintenance &amp; Watering only (i.e. Excludes planters, barrier baskets, bollard baskets, concrete bowls, hay mangers, self watering baskets, black &amp; gold cast iron planters)</i>	
Wilmslow	2,480
Handforth	600
<b>CLOSED CHURCHYARDS</b> <i>(grounds maintenance)</i>	?
<b>TWINNING</b>	?
<b>MARKETS</b>	
Wilmslow	8,150
<b>PLAY AREAS</b>	?
<b>TOTAL</b>	<b>80,880</b>